

4 Day School Week Savings

General Fund

<u>Expenditure Item</u>	<u>08-09</u>	<u>09-10</u>	<u>Savings</u>	<u>% Savings</u>
Substitute Teachers	\$23,907	\$19,860	\$4,047	17%
Propane	\$17,828	\$11,496	\$6,332	*35%
*We filled our propane tank in June of '09, which cut down on 2009-10 propane costs. Also, some cost savings could have been due to a mild winter.				
Electricity	\$29,632	\$29,145	\$487	*1.5%
* Costs might not have gone down, because we had a lot of activities on Friday with the 21 Century Grant and had electric hallway heaters installed.				

Transportation

<u>Expenditure Item</u>	<u>08-09</u>	<u>09-10</u>	<u>Savings</u>	<u>% Savings</u>
Bus Contractors	\$46,903	\$40,160	\$6,743	*14%
* Buses only ran 4 days a week.				
Gallons of Gas	3299 gal	2823 gal	476 gal	*14%
*Year over year cost did not go down as gas prices have been creeping up for the past couple of years.				

Lunch

Lunch costs did not go down since we implemented a snack program, but we also received more revenue because of the new program.